

KINGDOM OF CAMBODIA

Nation Religion King



Phnom Penh Autonomous Port

N°: 676...123...PPAP

Phnom Penh, Date: July 13, 2023

ANNOUNCEMENT



Phnom Penh Autonomous Port “PPAP” is pleased to inform all investors and the public of Unaudited Revenue Report for June, Quarter II, and for Semester I 2023, as follows:

I. Revenue for June 2023

N°	Description	June 2022 (Audited)	June 2023 (Unaudited)	Status
1	Port Operation	\$ 2,978,794	\$ 2,903,925	-3%
2	Port Authority	\$ 351,558	\$ 386,815	+10%
3	Other Services	\$ 52,895	\$ 12,231	-77%
4	Other Incomes	\$ 199,006	\$ 300,433	+51%
Total		\$ 3,582,253	\$ 3,603,404	+1%

II. Revenue for Quarter II 2023

N°	Description	Quarter II 2022 (Audited)	Quarter II 2023 (Unaudited)	Status
1	Port Operation	\$ 8,490,699	\$ 7,649,722	-10%
2	Port Authority	\$ 1,062,986	\$ 1,116,093	+5%
3	Other Services	\$ 132,610	\$ 25,797	-81%
4	Other Incomes	\$ 566,948	\$ 756,691	+33%
Total		\$ 10,253,243	\$ 9,548,303	-7%

III. Revenue for Semester I 2023

N°	Description	Semester I 2022 (Audited)	Semester I 2023 (Unaudited)	Status
1	Port Operation	\$ 16,372,395	\$ 13,560,343	-17%
2	Port Authority	\$ 2,066,082	\$ 2,266,234	+10%
3	Other Services	\$ 180,997	\$ 497,191	+175%
4	Other Incomes	\$ 3,642,798	\$ 1,601,288	-56%
Total		\$ 22,262,272	\$ 17,925,056	-19%

Note: - For June Average Rate 4,097 KHR (2022) and 4,124 KHR (2023)
- For Quarter II Average Rate 4,067 KHR (2022) and 4,104 KHR (2023)
- For Semester I Average Rate 4,065 KHR (2022) and 4,094KHR (2023)

Please all investors and the public kindly be informed.

